

MEETING

**CABINET RESOURCES COMMITTEE
ADDITIONAL PAPERS**

DATE AND TIME

**TUESDAY 28 FEBRUARY 2012
AT 7.00 pm**

VENUE

**HENDON TOWN HALL, THE BURROUGHS
HENDON, NW4 4BG**

Dear Councillors,

Please find appendices for item 24 for the abovementioned meeting which were not available at the time of collation of the agenda.

ITEM

24.	Consultation on Proposed Changes to the Funding Formula of Children's Centres: separately circulated appendices
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**Cabinet Resources Committee, 28 February 2012
 Agenda Item 24 – Consultation on Proposed Changes to the Funding Formula
 of Children’s Centres**

APPENDIX 1

**CHILDREN’S CENTRES – CURRENT AND PROPOSED FUNDING
 ALLOCATIONS 2011/12- 2014/15**

Children's Centre	Actuals	Allocations subject to public consultation and cabinet approval				
	Current 2011/2012	2012/13 Allocations			2013/14	2014/15
		12 months	5 months (Apr to Aug 2012)	7 months (Sep 2012 to Mar 2013)	(subject to government settlements)	(subject to possible reduction in budget)
Coppetts Wood	374,318	362,605	155,966	206,639	342,524	334,158
Fairway	376,473	354,176	156,864	197,312	315,953	300,027
Parkfield	440,569	397,611	183,570	214,040	323,968	293,284
The Hyde	394,583	367,426	164,410	203,017	320,872	301,474
Underhill	395,576	372,026	164,823	207,203	331,655	314,834
Barnfield	306,093	318,622	127,539	191,083	340,101	349,050
Bell Lane	276,585	274,257	115,244	159,013	270,266	268,603
Childs Hill	201,053	222,992	83,772	139,220	260,601	276,271
Hampden Way	201,053	212,001	83,772	128,229	230,768	238,588
St Margaret's	201,053	212,428	83,772	128,656	231,929	240,054
Newstead	441,054	395,184	183,773	211,412	316,550	283,786
Wingfield	419,356	396,524	174,732	221,793	357,384	341,076
Stonegrove	157,171	207,228	65,488	141,740	293,040	328,795
Total allocations	4,184,938	4,093,081	1,743,725	2,349,357	3,935,612	3,870,000
Unallocated / Commercial rates		206,919				
Payment by Results					364,388	430,000
Total		4,300,000			4,300,000	4,300,000

Cabinet Resources Committee, 28 February 2012

Agenda Item 24 – Consultation on Proposed Changes to the Funding Formula of Children’s Centres

Appendix 2 – Impact to children and families accessing childcare at Barnet Children’s Centres if childcare was to either close or if childcare fees were increased

Children's Centre	Number of full time childcare places each Children's Centre are able to provide per day	Children accessing funded childcare places						All families accessing childcare (including funded places)		
		*1Number of two year olds receiving up to 10 hours of free childcare	*1Number of three and four olds receiving up to 15 hours of free childcare	*1Number of vulnerable children receiving free childcare	Impact to families accessing the 2, 3 and 4 year offer if childcare closes	Impact to families accessing vulnerable children funding if childcare closes	Impact to families accessing the 2, 3 and 4 year offer and vulnerable children if childcare fees increase	*2Total number of children accessing childcare (full time and part time places)	Impact to families if childcare closes	Impact to families if childcare fees increase
Parkfield	49	4	33	2	We will work with families to find alternative provision	We will work with families to ensure that they can still access appropriate childcare places	No financial impact to families accessing funded childcare places only	73	We will work with families to find alternative provision	Possible financial impact to families paying fees
Newstead	32	7	17	9				47		
Wingfield	40	16	53	7				86		
Underhill	48	7	34	10				69		
Fairway	32	21	31	4				88		
Coppetts Wood	8	0	0	0				7		
The Hyde	28	6	22	1				56		
Total	237	61	190	33				426		

Table correct as at 22 February 2012

*1Number of children accessing a place in the Spring term (1 Jan 2012 – 31 March 2012)

*2Total number of children on roll, this would include families accessing the 2, 3 and 4 year old funded places and children accessing vulnerable funding.